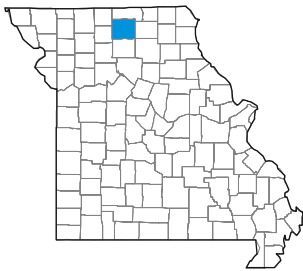


SULLIVAN



QUICK FACTS ABOUT DSS IN SULLIVAN

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,445
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$9.0 mil
Estimated portion of \$9.0 mil that was federal dollars	\$5.4 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.9 mil
Medicaid/MC+ dollars for physician services	\$0.7 mil
Medicaid/MC+ dollars for nursing home services	\$2.2 mil
Medicaid/MC+ dollars for pharmacy services	\$2.2 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families	26
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	805
Total food stamp benefits received	\$0.7 mil

Child Welfare

Children involved in hotline reports	116
Children with probable cause abuse or neglect (completed investigations)	7
Children in family assessments (completed assessments)	81
Children in custody during SFY-2003	11
Average monthly children in custody	8
Children adopted	0
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care	39
Child care expenditures	\$0.1 mil

Youth Services

Youths committed	1
Average monthly youths in DYS custody	1

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.